

Budget for Discussion

	2014/15	2015/16			2016/17	
Description	Actual	Total	Expected remainder	Expected Total for 2015/16	Budget	NOTES
EXPENDITURE						
Staff Costs	£ 1,239.73	£ 611.86	£ 420.64	£ 1,032.50	£ 1,288.60	
Audit Costs	£ 50.00	£ 80.00	£ -	£ 80.00	£ 100.00	
Stationery etc.		£ 53.70	£ 40.00	£ 93.70	£ 60.00	
Events	£ 100.00	£ -		£ -		
SALC	£ 117.00	£ -		£ -	£ 125.00	
Insurance	£ 194.68	£ 180.55		£ 180.55	£ 190.00	
Donations	£ 30.00	£ -	£ 30.00	£ 30.00	£ 30.00	
Training	£ 119.60	£ -		£ -		
Tax		£ -		£ -		
Misc		£ 150.82		£ 150.82	£ 17.00	NB: Payment to EON & Payment for uncontested election.
Total	£ 1,851.01	£ 1,076.93	£ 490.64	£ 1,567.57	£ 1,810.60	
INCOME						
Precept	£ 1,170.00	£ 1,501.95		£ 1,501.95		Precept would be £1791.40
Wayleaves	£ 17.82	£ 18.20		£ 18.20	£ 18.20	
Misc Income	£ 185.20	£ -		£ -		
Bank Interest	£ 0.74	£ 0.51	£ 0.50	£ 1.01	£ 1.00	
Total	£ 1,373.76	£ 1,520.66	£ 0.50	£ 1,521.16	£ 19.20	
FUNDED BY RESERVES						
Training					£ 250.00	
Events					£ 100.00	
Total					£ 350.00	
COUNCIL TAX						
Precept				£ 1,500.00	£ 1,791.40	To maintain same Band D Precept would be £1592.43
Tax Base				£ 61.28	£ 65.05	As notified by SCDC
Band D				£ 24.48	£ 27.54	11% increase