

BUDGET 2017/18

A/c	A/c	Description	Budget 2016/17	Expected 2016/17	Budget 2017/18
	<b>EXPENSE</b>				
	<b>Administration</b>				
	1001	Staff Costs	£ 1,288.60	£ 1,445.44	£ 2,233.71
	1002	Audit Costs	£ 100.00	£ 52.00	£ 80.00
	1003	Stationery etc.	£ 60.00	£ 260.42	£ 370.00
	1004	Insurance	£ 190.00	£ 172.45	£ 190.00
	1005	Mileage		£ 18.45	£ 25.00
	1006	Village Maintenance			£ 450.00
	1007	Allotments			£ 150.00
	<b>Outside Bodies</b>				
	2001	Events		£ -	£ -
	2002	SALC	£ 125.00	£ 126.95	£ 135.00
	2003	Donations	£ 30.00	£ -	£ -
	<b>Councillor Costs</b>			£ -	£ -
	3001	Training	£ 250.00	£ 68.15	£ 100.00
	<b>Other</b>			£ -	£ -
	4001	Misc	£ 17.00	£ 136.29	£ 22.00
		<b>Total</b>	<b>£ 1,810.60</b>	<b>£ 2,280.15</b>	<b>£ 3,755.71</b>

	<b>INCOME</b>				
	9001	Precept	£ 1,792.00	£ 1,792.00	£ 3,000.00
	9002	Wayleaves	£ 18.20	£ -	£ 18.20
	9003	Misc Income/grants	£ -		£ -
		Allotments			£ 60.00
	9004	Bank Interest	£ 1.00	£ 1.00	£ 0.50
		<b>Total</b>	<b>£ 1,811.20</b>	<b>£ 3,742.69</b>	<b>£ 3,078.70</b>

FUNDED BY RESERVES/GRANTS					
	7002	Events	£ 100.00	£ -	£ -
	7003	Transparency Code P	£ 1,001.00	£ 868.67	£ 178.84
		Defib			£ 1,750.00
	7004	Bell Meadow project		£ -	£ -
		<b>Total</b>	<b>£ 1,101.00</b>	<b>£ 868.67</b>	<b>£ 1,928.84</b>

INCOME FROM GRANTS					
		Bell Meadow project			
		Defibrillator			
		<b>Total</b>	<b>£ -</b>	<b>£ 868.67</b>	<b>£ -</b>

	Current Year	Proposed	
Precept	£ 1,792.00	£ 3,000.00	
Tax Base	65.05	65.64	
Band D	£ 27.55	£ 45.70	40%