

Explanation of variances

Explanation of significant variances increase or Decrease of 10% or £100

Box		31/03/2017	31/03/2018	Difference	
2	Precept	£ 1,792.00	£ 3,000.00	£ 1,208.00	At the meeting on Wednesday 8th February 2017, a budget was set and the precept increased to £3,000. This was to cover planned purchase of a dog bin, maintenance costs and creating a buffer of 6 months unallocated reserves as recommended by NALC.
3	Other receipts	£ 2,141.40	£ 2,515.52	£ 374.12	A grant of £ 1,725 was received from Cllr. S Burroughes for the defibrillator. Additionally, there was a grant from transparency code to cover an hour per month for the clerk
4	Staff Costs	£ 1,792.00	£ 2,244.53	£ 452.53	The Clerks salary increased in line with the recommendation of NALC. The Clerks salary was increased in February due to her passing the CiLCA exam, as per her contract
5	Other payments	£ 2,114.00	£ 3,982.78	£ 1,868.78	The Other payments included the defibrillator cost of £ 1,725 and the Dog Bin of £175. There were other small increases in other costs such as insurance, SALC membership
9	Asset register	£ 3,266.00	£ 4,991.00	£ 1,725.00	The Parish Council purchased a defibrillator at a cost of £ 1725. They received a grant from Cllr. S. Burroughes for the full amount.