

## Explanation of variances

## Explanation of significant variances increase or Decrease of 10% or £100

Box		31/03/2020	31/03/2021	Difference	
3	Other receipts	£ 6,119.00	£ 10,950.00	£ 4,831.00	CIL monies of £10,270 have been received during this financial year.
4	Staff Costs	£ 3,139.00	£ 3,358.00	£ 219.00	The Clerks salary increased in line with the recommendation of NALC. The Clerks hours were increased with effect from July from 4 to 5 hours per week.
6	Other payments	£ 4,760.00	£ 2,492.00	-£ 2,268.00	Last year payments included the defibrillator cost of £ 1,725 and the Dog Bin of £175. Topographical survey cost£350 was also completed for the Bell Meadow project.