

## Explanation of variances

## Explanation of significant variances increase or Decrease of 10% or £100

Box		31/03/2019	31/03/2020	Difference	
2	Precept	£ 4,000.00	£ 4,350.00	£ 350.00	As agreed at budget meeting 28/11/18
3	Other receipts	£ 687.30	£ 6,119.17	£ 5,431.87	Receipt of £ 6,030.99 for CIL 3/5/19. Previous year included a receipt for £ 627 from District Councillor
4	Staff Costs	£ 2,572.68	£ 3,139.19	£ 566.51	The Clerks was promoted to grade SCP29 with an hourly rate of £14.03 as opposed to SCP 23 the previous year. Additionally, there were 13 hours overtime incurred due to the work on the Bell Meadow project accounting for a cost of £ 182.39
5	Other payments	£ 1,355.44	£ 4,383.70	£ 3,028.26	The increase was due to expenditure on the Bell Meadow development as follows: Landscape Design - £ 742.50 Ecological Appraisal - £525 Land Valuation - £ 120 Flood Risk Assessment - £650 Planning Application - 251.83 TOTAL: 2289.33 Notice Board - £744
9	Asset register	£ 4,991.00	£ 5,735.60	£ 744.60	Purchase of a new noticeboard for £744